

Appendix 1
2016/17 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
16.06.16	Support existing Christmas lights		£ 2,193.00
16.06.16	Support the provision of district trees		£ 2,823.00
16.06.16	Refilling of additional grit bins		£ 3,585.00
16.06.16	Bagged salt for hand held gritters		£ 380.00
16.06.16	Summer/Winter planting		£ 2,580.00
16.06.16	Whit Friday Band Contest		£ 15,000.00
13.10.16	GMP – Zero tolerance initiative		£ 1,000.00
21.07.16	Dovestone Rangers Environmental Education - Path channeling and gravel at Diggle site	£ 1,000.00	
21.07.16	Cooper Street pedestrian island	£10,000.00	
21.07.16	Saddleworth Rangers - Club House project	£ 5,000.00	
13.10.16	Friezland User Group	£ 4,000.00	
13.10.16	Satellite Sport, Youth and Community	£ 4,000.00	
Total		£24,000.00	£27,561.00
Remaining (2016/17)		£6,000.00	£2,439.00

2016/17 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Peter Klonowski	Allocated: £5,000
Cooper Street pedestrian island	1000.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Grotton Residents Association	989.26
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
Christmas in Lees Chronicle advert	210.00
Total	£3,807.16
Remaining	£1,192.84

Cllr Adrian Alexander	Allocated: £5,000
Cooper Street pedestrian island	1000.00
OMBBA	350.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Dovestone Memorial	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
Heartshead Street gully clean	100.00
She sheds set up costs	200.00
St Annes' Lydgate - Church Wall	250.00
Christmas in Lees Chronicle advert	210.00
IGA – Learning Support	150.00

Total	£3,767.91
Remaining	£1,232.09

Cllr Steve Hewitt	Allocated: £5,000
Cooper Street pedestrian island	1000.00
Old Mill House - Residents event	500.00
OMBBA	350.00
Old Mill House - Digital Inclusion	200.00
Old Mill House - Alzheimer sponsorship	50.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Planting at rear of Livingston Street	600.00
Dovestone Memorial	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
Old Mill House - IT Club/Internet access	140.00
Police event in Saddleworth & Lees	107.00
Total	£4,654.90
Remaining	£345.10

Cllr Nikki Kirkham	Allocated: £5,000
Diggle Community Association	500.00
Saddleworth Environment Education	300.00
New Delph flower & Vegetable show	100.00
Scouthead & Austerlands Comm Group	500.00
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Christ Church Denshaw PCC	512.00
Thorpe Road signs	126.84
Dovestone Memorial	100.00
Dobcross Lunch Club	250.00
Diggle Community Association - Christmas tree and decorations	300.00
Light Up Denshaw	200.00
Police project at Diggle School	106.00
Friarmere Cricket Club	150.00
Repairs to picnic area at the new orchard in Diggle	50.00
APM marking in Delph	150.00
Total	£3,744.84
Remaining	£1,255.16

Cllr Garth Harkness	Allocated: £5,000
Saddleworth Parish Council – Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	126.85
Dovestone Memorial	100.00
Delph Youth Band	250.00
Saddleworth Literary Festival	300.00
Diggle Blues Festival	350.00
Light Up Denshaw	200.00
Diggle Community Association – Christmas tree and decorations	200.00
Tameside and Glossop MIND	200.00

St Annes' Lydgate – Church Wall	50.00
Friarmere Cricket Club	150.00
Total	£2,326.85
Remaining	£2,673.15

Cllr Derek Heffernan	Allocated: £5,000
Saddleworth Parish Council – Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	126.85
Dovestone Memorial	100.00
Diggie Blues Festival	500.00
Light Up Denshaw	200.00
Diggie Community Association – Christmas tree and decorations	250.00
Total	£1,576.85
Remaining	£3,423.15

Cllr John McCann	Allocated: £5,000
Saddleworth Literary Festival	500.00
Parish of St Chad – Clock repair	200.00
Dovestone Memorial	100.00
Greenfield Street Scene Group	500.00
Saddleworth Museum information leaflet	500.00
A6050 Stockport Road, Lydgate – Wall repair	450.00
Friezland Arena (FUG)	1000.00
Saddleworth Musical Society	500.00
Parking enforcement at Uppermill	720.00
Total	£4,470.00
Remaining	£530.00

Cllr John Hudson	Allocated: £5,000
Above and Beyond awards	200.00
Parish of St Chad - Clock repair	200.00
Saddleworth Literary Festival	200.00
Saddleworth Museum information leaflet	250.00
Satellite garden (SEE)	100.00
St Annes' Lydgate - Church Wall	250.00
Facet (Pass Inc.) Sensory Tent	74.43
Total	£1,274.43
Remaining	£3,725.57

Cllr Graham Sheldon	Allocated: £5,000
Above and Beyond awards	200.00
American Auto Club North West	100.00
Parish of St Chad - Clock repair	250.00
Dovestone Memorial	100.00
Saddleworth Literary Festival	300.00
Saddleworth Museum information leaflet	250.00
Satellite garden (SEE)	100.00
St Annes' Lydgate - Church Wall	250.00
Facet (Pass Inc.) Sensory Tent	74.43

Oldham Community Radio	50.00
Total	£1,674.43
Remaining	£3,325.57